

**Adopted Budget for
Date Adopted by Board:**

**QUINLAN ISD
June 28, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$6,613,020
5800	State Program Revenues	\$11,493,377
	Total Revenues	\$18,106,397

Expenditures:		
11	Instruction	\$9,361,778
12	Instructional Resources, Media	\$937,671
13	Curriculum Development & Staff	\$487,678
21	Instructional Leadership	\$266,657
23	School Leadership	\$1,222,365
31	Guidance & Counseling, Evaluation	\$341,751
32	Social Work Services	\$56,887
33	Health Services	\$272,082
34	Student Transportation	\$982,308
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$703,642
41	General Administration	\$789,309
51	Plant Maintenance & Operations	\$2,286,869
52	Security and Monitoring	\$159,868
53	Data Processing	\$0
61	Community Service	\$97,936
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$18,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$170,000
	Total Adopted Expenditure Budget	\$18,154,801.00
	Difference in Revenue/Expenditures	(\$48,404.00)