

**Adopted Budget for
Date Adopted by Board:**

**QUINLAN ISD
June 29, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$6,741,000
5800	State Program Revenues	\$11,452,280
	Total Revenues	\$18,193,280

Expenditures:		
11	Instruction	\$9,736,996
12	Instructional Resources, Media	\$895,510
13	Curriculum Development & Staff	\$383,325
21	Instructional Leadership	\$256,255
23	School Leadership	\$1,192,112
31	Guidance & Counseling, Evaluation	\$386,196
32	Social Work Services	\$53,151
33	Health Services	\$276,509
34	Student Transportation	\$817,261
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$549,693
41	General Administration	\$787,187
51	Plant Maintenance & Operations	\$2,325,392
52	Security and Monitoring	\$119,812
53	Data Processing	\$0
61	Community Service	\$75,335
71	Debt Service	\$149,800
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$18,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$167,000
	Total Adopted Expenditure Budget	\$18,189,534.00
	Difference in Revenue/Expenditures	\$3,746.00